

Office of Operations Support Officer

Instructional Facilities Planning Department

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May 7, 2019

Ms. Gina Jacobs San Diego State University 5500 Campanile Drive San Diego, CA 92182

Submitted via email to: gina.jacobs@sdsu.edu, skilkenny@dudek.com, jharrison@dudek.com

Subject: SDSU MISSION VALLEY CAMPUS MASTER PLAN PROJECT

Site currently occupied by Qualcomm Stadium and adjacent parking lots

9449 Friars Road, San Diego, CA 92108

Planned Development to include: 4,600 apartment units in addition to parks, open space,

mixed use campus, stadium, and hotel.

Dear Ms. Jacobs:

We are in receipt of your April 11, 2019 letter requesting school information for the above referenced project. In this letter we address your questions and provide requested information.

1. Please provide a list of schools that would likely serve the project site as well as school capacity and current enrollment for each.

The following schools currently serve the project site. Attendance boundaries are reviewed annually and subject to change. In addition, the district is planning an elementary school within Civita, an existing development approximately 2 miles west of this project site. It is unknown at this time whether the new elementary school will serve this project.

School	Address	Estimated Capacity	2017-18 Enrollment	2018-19 Enrollment	2019-20 Enrollment Projection
Juarez	2633 Melbourne Drive	328	272	274	272
Elementary	San Diego, CA 92123				
Taft	9191 Gramercy Drive	718	422	462	457
Middle	San Diego, CA 92123				
Kearny High	1954 Komet Way	1,737	1,533	1,456	1,433
Complex	San Diego, CA 92111				

2. Student Generation Rates: We are currently using the student generation numbers from the City of San Diego Mission Valley Community Plan Update EIR. If these are not representative of the factors SDUSD anticipates from the SDSU Mission Valley Campus Master Plan project, please provide the student generation numbers to be utilized in analysis.

Student generation rates were provided by this office to the City of San Diego for the Mission Valley Community Plan Update in September 2018. The rates utilized <u>2012-13</u> student data because the base year for the Community Plan Update was 2012.

In this letter we provide updated rates based on 2018-19 student data and 2018 housing data.

Student generation rates vary based on the type of project, number of units, bedroom mix, affordable or senior housing components, proximity to schools and other amenities, neighborhood, and other factors. There are not district standard or school-specific rates.

The information available indicates this project will include **4,600 apartment units**; information on the type (affordable, age-restricted, market-rate, etc.) and bedroom mix is not available at this time. Once this information is available, generation rates and estimated student numbers may be updated.

TABLE 2. Student Generation Rates from Existing Housing Units in Mission Valley CPA						
Housing Type	Number of Existing Units (2018)*	2018-19 students (K-5, 6-8, 9-12, and K-12)	Student Generation Rates			
Multi Family and		K-5: 468	K-5: 0.038			
Single Family –	12 247	6-8: 154	6-8: 0.013			
Attached/Multiple	12,247	9-12: 200	9-12: 0.016			
Unit		K-12: 822	K-12: 0.067			

^{*}Source: SANDAG annual estimates, January 1, 2018.

Based on the above information in Table 2, estimated student generation rates for the project that is the subject of this letter, SDSU Mission Valley Campus Master Plan, are shown in Table 3. The student generation rates are the average from existing development, with a low and high range.

TABLE 3. Estimated Generation Rates						
Development Name	Address	Number of Units	Estimated Student Generation Rates	Estimated Number of Students		
SDSU Mission	9449 Friars Road	4,600	K-5: 0.038-0.076	K-5: 175-350		
Valley Campus	San Diego, CA 92108		6-8: 0.013-0.026	6-8: 60-120		
Master Plan			9-12: 0.016-0.032	9-12: 74-148		
			K-12: 0.067-0.134	K-12: 309-618		

A key assumption for this analysis is future housing units will generate students at a rate similar to current housing units. If future units are significantly more attractive to families than current housing is, the number of students could be higher than estimated. Conversely, if the future units are less attractive to families, or do not permit the residence of school-age children (such as senior housing or college dormitories), the number of students could be less than estimated.

Based on the above information, the number of students generated by the proposed project is likely to result in the need to adjust attendance boundaries or for additional school facilities at the elementary level. When considered in combination with ongoing development at Civita, as well as other proposed and under-development projects throughout Mission Valley, the cumulative potential increase in students in the area could impact district schools at all levels to the point of reaching capacity. This scenario would require additional planning for sufficient facilities.

Please keep this office appraised of revisions to the development plan as new information may result in changes to the information stated in this letter. Thank you.

Sincerely, Amelathala

Sarah Hudson Demographer